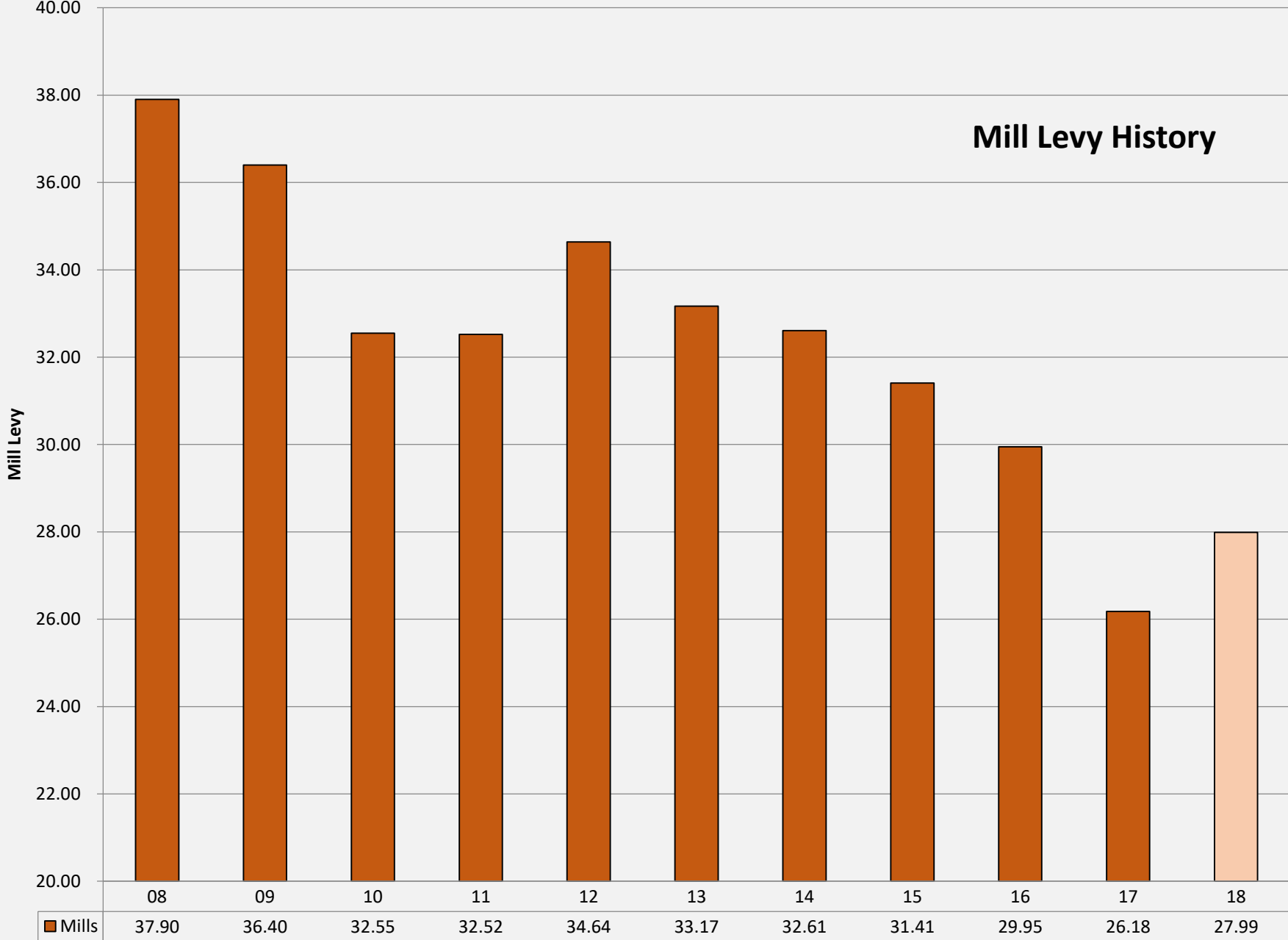


**WEST FARGO PARK DISTRICT**

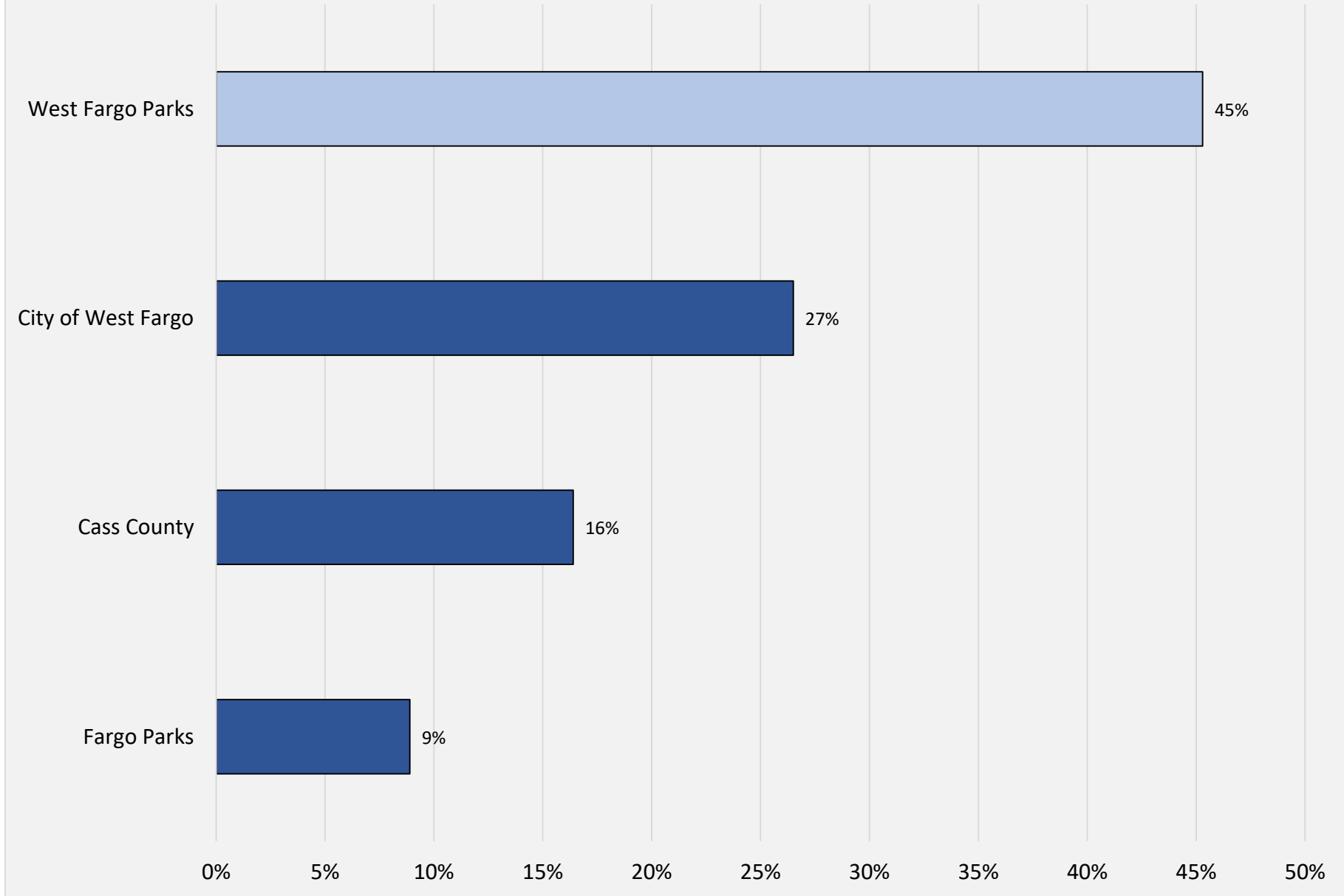
**2018 BUDGET:**

**PRELIMINARY**

# Mill Levy History

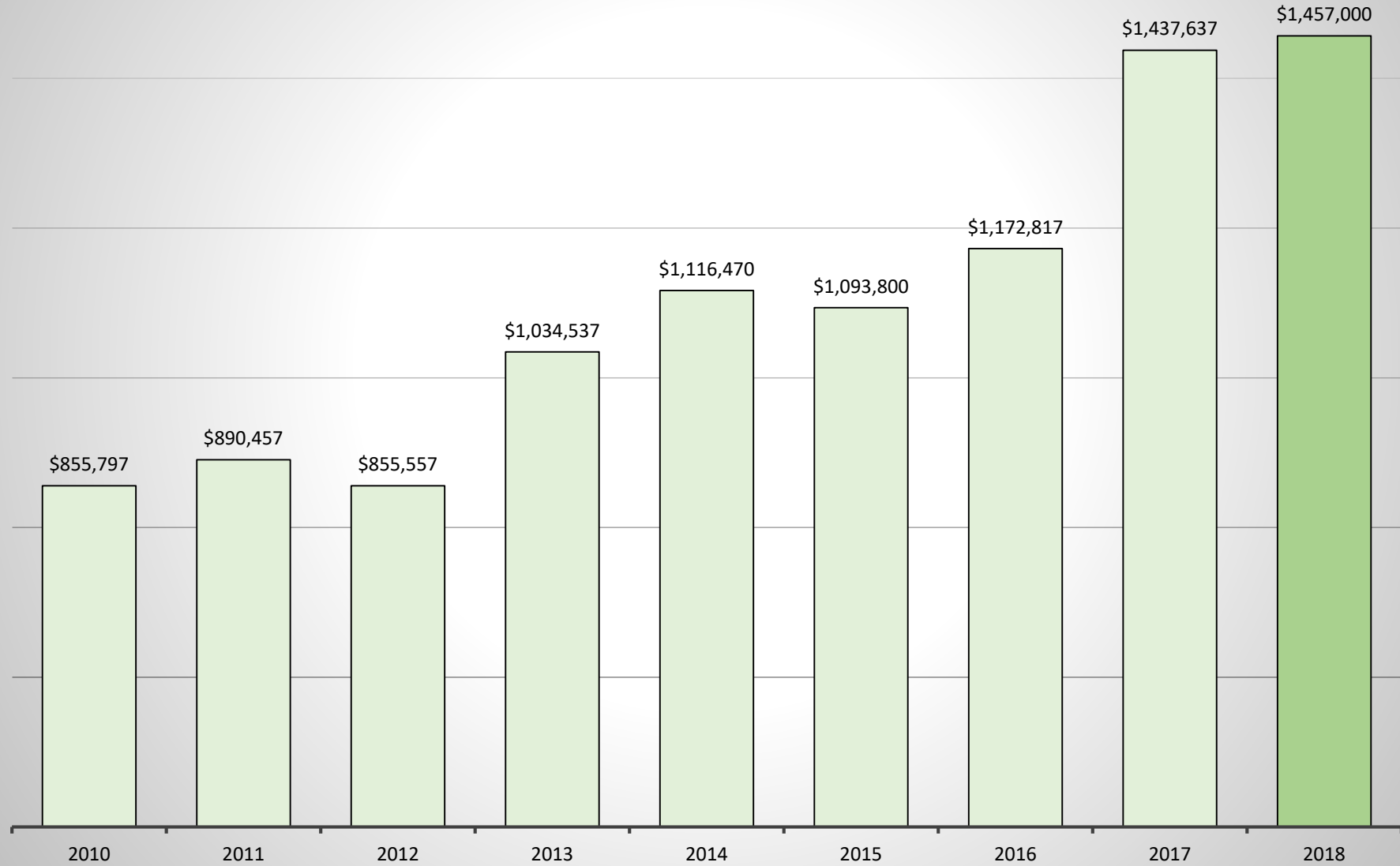


### Mill Levy Total Reduction 2007 - 2017



FUND		BUDGETED EXPENSES		LEVY		MILLS	
		2017	2018	2017	2018	2017	2018
8030	General	3,350,000	<b>3,375,000</b>	2,034,500	<b>2,034,100</b>	14.50	<b>13.03</b>
8050-3	Special Assessments	1,116,000	<b>1,459,000</b>	936,000	<b>1,553,996</b>	6.68	<b>9.96</b>
8060	Recreation	706,730	<b>780,345</b>	702,430	<b>780,345</b>	5.00	<b>5.00</b>
	Debt Service	1,216,100	<b>1,347,000</b>				
	Capital Improvements	1,471,000	<b>1,586,000</b>				
		<u>7,859,830</u>	<u><b>8,547,345</b></u>	<u>3,672,930</u>	<u><b>4,368,441</b></u>	<u>26.18</u>	<u><b>27.99</b></u>

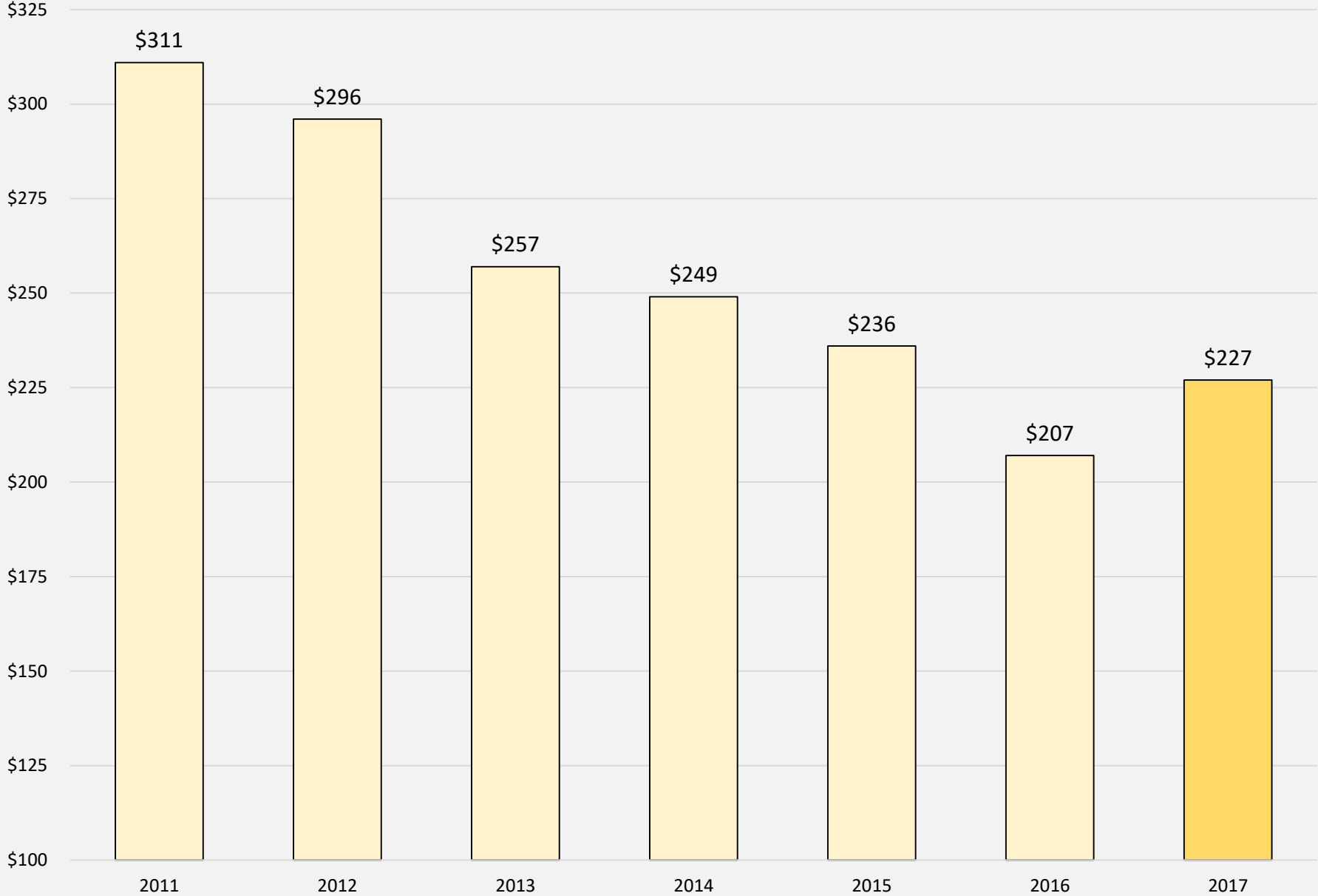
## Special Assessments Paid



West Fargo Park District

	2016	2017
Taxable Value	140,295,259	155,823,217
Minus New Growth		(8,878,681)
Taxable Value excl. New Growth		146,944,536
2016 Mill Levy	26.18	
Zero Increase Number of Mills		25.00
Tax	3,672,929.88	3,672,929.88
Proposed Mill Levy		27.99
Percentage Increase Exceeding Zero Increase number of Mills		11.98%

**Park District Tax on \$200,000 Residence (est.)**



# IMPORTANT NOTICE TO WEST FARGO PARK DISTRICT TAXPAYERS

A public hearing to consider increasing the 2018 West Fargo Park District property tax levy by **11.98%** will be held at the Rustad Recreation Center (601 26<sup>th</sup> Avenue East), West Fargo, North Dakota, on Wednesday, September 13, 2017, at 6:00 p.m. Citizens will have an opportunity to present oral or written comments regarding the property tax levy.